

POTABLE WATER, WASTEWATER AND IRRIGATION QUALITY WATER RATES AND FEES SCHEDULE¹

¹ Effective November 4, 2021 following public hearing and Board adoption

A. INITIAL FEES – CONNECTION FEES/AFPI, DEPOSIT FEES, TAP IN, ROAD PUSH

The below fees and rates are applicable to all Customers of the Utility at the time of an initial connection to the Utility System, depending on whether residential or non-residential.

Please consult the **ERC Calculation Tool** for an approximate ERC calculation. The ERC value may not be less than one (1.00) for any connection. Final ERC calculation and meter sizing will be determined by the District.

Residential

Account Set Up Fee	\$32.75
Potable Water	
Connection Fee/AFPI	\$2,680.96 (per calculated # of ERC)
Meter Installation Fee	
3/4"	\$516.86
1"	\$625.03
1½"	\$1,486.10
2"	\$1,651.11
Greater than 2"	Actual Cost ⁵
Customer Deposit	\$45.00
Tap In Fee (if service not currently available)	\$1,485.26 (or actual cost, whichever is greater)
Road Push (if service not currently available at property line)	\$2,333.98 (or actual cost, whichever is greater)
Private Fire Protection (if separate meter/connection)	
Connection Fee/AFPI (based upon fire flow)	
0-50 GPM	\$ 4,445.77
51-100 GPM	\$5,785.12
101-150 GPM	\$6,741.78
151-300 GPM	\$8,756.45
301-500 GPM	\$10,515.63
501-750 GPM	\$12,373.84
751-1000 GPM	\$13,793.11
1001-1500 GPM	\$16,072.26
1501-3000 GPM	\$20,878.19
3001-4500 GPM	\$24,328.99
Meter Installation Fee	
3/4"	\$516.86
1"	\$625.03
1½"	\$1,486.10
2"	\$1,651.11
Greater than 2"	Actual Cost ⁵
Customer Deposit	\$45.00
Tap In Fee (if service not currently available)	\$1,485.26 (or actual cost, whichever is greater)
Road Push (if service not currently available at property line)	\$2,333.98 (or actual cost, whichever is greater)
Wastewater	
Connection Fee/AFPI	\$2,814.90 (per calculated ERC)
Customer Deposit	\$50.00
Tap In Fee (if service not currently available)	\$1,485.26 (or actual cost, whichever is greater)
Road Push (if service not currently available at property line)	\$2,333.98 (or actual cost, whichever is greater)

Irrigation Water	
Connection Fee/AFPI	\$2,119.33 (per connection, regardless of meter size)
Meter Installation Fee	
¾"	\$516.86
1"	\$625.03
1½"	\$1,486.10
2"	\$1,651.11
Greater than 2"	Actual Cost ⁵
Customer Deposit	\$40.00
Tap In Fee (if service not currently available)	\$1,485.26 (or actual cost, whichever is greater)
Road Push (if service not currently available at property line)	\$2,333.98 (or actual cost, whichever is greater)

Non-Residential

Account Set Up Fee \$32.75

Potable Water

Connection Fee/AFPI	\$2,680.96 (per calculated ERC)
Meter Installation Fee	
¾"	\$516.86
1"	\$625.03
1½"	\$1,486.10
2"	\$1,651.11
Greater than 2"	Actual Cost ⁵
Customer Deposit	Two times estimated monthly charge (not less than residential fee)
Tap In Fee (if service not currently available)	\$1,485.26 (or actual cost, whichever is greater)
Road Push (if service not currently available at property line)	\$2,333.98 (or actual cost, whichever is greater)

Private Fire Protection (if separate meter/connection)

Connection Fee/AFPI (based upon fire flow)	
0-50 GPM	\$4,445.77
51-100 GPM	\$5,785.12
101-150 GPM	\$6,741.78
151-300 GPM	\$8,756.45
301-500 GPM	\$10,515.63
501-750 GPM	\$12,373.84
751-1000 GPM	\$13,793.11
1001-1500 GPM	\$16,072.26
1501-3000 GPM	\$20,878.19
3001-4500 GPM	\$24,328.99
Meter Installation Fee	
¾"	\$516.86
1"	\$625.03
1½"	\$1,486.10
2"	\$1,651.11
Greater than 2"	Actual Cost ⁵
Customer Deposit	\$45.00
Tap In Fee (if service not currently available)	\$1,485.26 (or actual cost, whichever is greater)
Road Push (if service not currently available at property line)	\$2,333.98 (or actual cost, whichever is greater)

Wastewater

Connection Fee/AFPI	\$2,814.90 (per calculated ERC)
Customer Deposit	Two times estimated monthly charge (not less than residential fee)
Tap In Fee (if service not currently available)	\$1,485.26 (or actual cost, whichever is greater)
Road Push (if service not currently available at property line)	\$2,333.98 (or actual cost, whichever is greater)

Irrigation Water

Connection Fee/AFPI	\$2,119.33 (per connection, regardless of meter size)
Meter Installation Fee	
3/4"	\$516.86
1"	\$625.03
1 1/2"	\$1,486.10
2"	\$1,651.11
Greater than 2"	Actual Cost ⁵
Customer Deposit	Two times estimated monthly charge (not less than residential fee)
Tap In Fee (if service not currently available)	\$1,485.26 (or actual cost, whichever is greater)
Road Push (if service not currently available at property line)	\$2,333.98 (or actual cost, whichever is greater)

B. MONTHLY USE AND COMMODITY FEES – WATER, WASTEWATER AND IRRIGATION

Residential – Applicable to single-family Customers or multi-family Customers which are individually metered.

Water

Monthly Base Facility Charge (based upon meter size)	
¾"	\$27.38
1"	\$68.45
1½"	\$136.90
2"	\$219.04
Over 2"	\$27.38 (per calculated ERC)
Commodity Charge	
0 to 5,999 gallons	\$5.43 per 1,000 gallons
6,000 gallons and above	\$7.93 per 1,000 gallons

Temporary Water Service (<2")	\$337.65 Deposit plus Actual Cost ⁵ plus Administrative Fee plus Monthly Base Facility Charge Fee plus Commodity Charge
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Private Fire Protection Service²

Monthly Base Facility Charge	
2" or less	\$18.26
3"	\$36.50
4"	\$57.05
6"	\$114.10
8"	\$182.56
Commodity Charge	\$5.43 per 1,000 gallons

Wastewater

Monthly Base Facility Charge	\$32.04 (all meters)
Commodity Charge	\$5.69 (per 1,000 gallons, to max. 10,000 gallons)

Temporary Wastewater Service	\$354.54 Deposit plus Actual Cost ⁵ plus Administrative Fee plus Monthly Base Facility Charge Fee plus Commodity Charge
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Irrigation³

Monthly Base Facility Charge (all meters)	\$8.80
Commodity Charge	\$2.64 (per 1,000 gallons)

Temporary Irrigation Service (<2")	\$327.82 Deposit plus Actual Cost ⁵ plus Administrative Fee plus Monthly Base Facility Charge Fee plus Commodity Charge
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² In the event that a new single-family Customer requests a meter up-sizing to support a fire sprinkler system for a residence, then the Customer will be required to pay for the cost of the meter to be installed. The Customer will be required to pay Base Facility Charges based on the size of meter installed. The Customer must also install a reduced pressure backflow prevention device on the fire sprinkler line. The backflow prevention device shall be registered with the District. The Customer will be required to perform annual inspections of the backflow prevention device and provide certified inspection reports to the Utility.

If a Customer has only a single meter that also provides Private Fire Protection Service, then potable water charges apply, subject to the meter size as detailed in the prior paragraph. If a Customer has a separate meter for the Private Fire Protection Service, Customer will pay according to both meters, i.e. a monthly potable water facility charge and a monthly Private Fire Protection Service facility charge.

³ Customers shall not have private irrigation wells nor utilize lake/pond water for irrigation purposes.

Multi-Family Residential - Applicable to multi-family Customers and mobile home park Customers which are being served by a master meter.

Water

Monthly Base Facility Charge	\$27.38 (per each unit in the building)
Commodity Charge	
0 to 5,999 gallons	\$5.43 per 1,000 gallons per unit in building
6,000 gallons and above	\$7.93 per 1,000 gallons per unit in building

Temporary Water Service (<2")	\$337.65 Deposit plus Actual Cost ⁵ plus Administrative Fee plus Monthly Base Facility Charge Fee plus Commodity Charge
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Private Fire Protection Service

Monthly Base Facility Charge	
2" or less	\$18.26
3"	\$36.50
4"	\$57.05
6"	\$114.10
8"	\$182.56
Commodity Charge	\$5.43 per 1,000 gallons

Wastewater

Monthly Base Facility Charge	\$32.04 per each unit in building
Commodity Charge	\$5.69 (per 1,000 gallons to max. 10,000 gallons per unit in building)

Temporary Wastewater Service	\$354.54 Deposit plus Actual Cost ⁵ plus Administrative Fee plus Monthly Base Facility Charge Fee plus Commodity Charge
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Irrigation³

Monthly Base Facility Charge	\$8.80 per each meter
Commodity Charge	\$2.64 (per 1,000 gallons)

Temporary Irrigation Service (<2")	\$337.65 Deposit plus Actual Cost ⁵ plus Administrative Fee plus Monthly Base Facility Charge Fee plus Commodity Charge
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Non-Residential - Applicable to non-residential commercial, industrial, office, civic, mixed use master meter or other Customers for which no other rate schedule applies.

Water

Monthly Base Facility Charge	
¾"	\$27.38
1"	\$68.45
1½"	\$136.90
2"	\$219.04
Over 2"	\$27.38 (per calculated ERC)
Commodity Charge	
0 to 5,999 gallons	\$5.43 per 1,000 gallons
6,000 gallons and above	\$7.93 per 1,000 gallons

Temporary Water Service (<2")
 \$337.65 Deposit plus
 Actual Cost⁵ plus
 Administrative Fee plus
 Monthly Base Facility Charge Fee plus
 Commodity Charge

Private Fire Protection Service

Monthly Base Facility Charge	
2" or less	\$18.26
3"	\$36.50
4"	\$57.05
6"	\$114.10
8"	\$182.56
Commodity Charge	\$5.43 per 1,000 gallons

Wastewater

Monthly Base Facility Charge	\$32.04 (all meters)
Commodity Charge	\$6.70 (no maximum)

Temporary Wastewater Service
 \$354.54 Deposit plus
 Actual Cost⁵ plus
 Administrative Fee plus
 Monthly Base Facility Charge Fee plus
 Commodity Charge

Irrigation³

Monthly Base Facility Charge (all meters)	\$8.80
Commodity Charge	\$2.64 (per 1,000 gallons)
Reuse on a Bulk Basis (Golf Course Only)	\$0.61 (per 1,000 gallons)

Temporary Irrigation Service (<2")
 \$327.82 Deposit plus
 Actual Cost⁵ plus
 Administrative Fee plus
 Monthly Base Facility Charge Fee plus
 Commodity Charge

C. MISCELLANEOUS FEES

Violation of District policies may lead to discontinuation of Utility Service, assessment of fees and fines, as well as inspection charges and fees to reconnect services once the violation has been resolved. Any work performed between 3:00PM and 8:00AM shall be considered after normal working hours.

Disconnection of Services	
Normal disconnect working hours	\$32.78
Normal disconnect after working hours	\$65.56
Due to Violation	\$65.56 plus violation fine
Premise Visit in Lieu of disconnection	\$31.83 during normal working hours \$63.65 after normal working hours
Reconnection of Services	
Normal reconnect during working hours	\$49.17
Normal reconnect after working hours	\$60.10
Due to Violation	\$65.56 plus violation fine
Service Relocation Fees	Actual cost ⁵ plus Administrative Fee
Trip Charge	\$45.00
Late Payment (up to \$133 past due)	\$2.12
Late Payment (greater than \$133 past due)	1.50%
Returned Checks ⁶	\$25.75 (Face Value does not exceed \$50.00) \$30.90 (Face Value is more than \$50.00, but does not exceed \$300.00) \$41.20 (Face Value more than \$300)
Customer Account Transfer Fee	\$27.32
Unauthorized Water Use Fee	\$54.64 per violation per day
Unauthorized Tampering ⁴	
Single-Family	\$273.19 per violation
Multi-Family	\$546.36 per violation
Non-residential	\$1,092.73 per violation
Fire suppression, hydrant, fire line	\$546.36 per violation
Construction and Inspection Fee (Developer) ⁹	\$530.45 (or 1% of Construction Cost, whichever is greater)
Re-Inspection Fee	\$546.36
Plan Review Fee	\$795.68 (or 1% of Construction Cost, whichever is greater)
Development Project Admin Fee	\$265.23 (or 1% of Construction Cost, whichever is greater)
Administrative Fee	3% of Actual Cost ⁵
Copy of Check Fee	\$5.46
Document Recording Fee	\$10.93 first page, \$9.29 each additional page
Fire Flow Test	\$163.91
Request for Third Party Meter Testing (up to 1 ½")	\$76.49
Request for Third Party Meter Test Testing (2" and above)	Actual Cost ⁵
Request for Field Meter Testing (up to 1 ½")	\$35.51
Request for Field Meter Test Testing (2" and above)	Actual Cost ⁵ plus Administrative Fee
Backflow Prevention- Device Repair and/or Certification	Actual Cost ⁵ plus Administrative Fee
Cross-Connection	Actual Cost ⁵ plus Administrative Fee
Service Policy Related Fees	\$38.24 per visit
Non-Compliant Irrigation System Fine	\$53.05 to \$159.14 per day as determined by District

⁴ Tampering includes unauthorized connections or disconnections to potable water, wastewater or irrigation water lines/services.

⁵ Actual Cost= Labor + Material (+10% markup) + Cost for Rental of any Equipment Not Otherwise Listed in the Tariff (+10% markup)+ professional time incurred on behalf of Babcock Ranch Water Utilities or its Lessor or Operator.

⁶ All returned checks subject to service charge not to exceed the service fees authorized under Florida Statutes 832.08(5) or an amount of up to five percent (5%) of the face amount of the check, whichever is greater.

Non-Compliant Industrial Discharge Fine	\$53.05 to \$159.14 per day as determined by District
Grease Trap Inspections	Actual Cost ⁵ plus Administrative Fee
Grease Trap Violations (within 10-year period)	
(1 st Occurrence)	\$218.55 + Damages and Administrative Fees
(2 nd Occurrence)	\$437.09 + Damages and Administrative Fees
(3 rd Occurrence)	\$655.64 + Damages and Administrative Fees
(4 th Occurrence)	Service Disconnection
Lien Search Request Fee	\$53.05
Utility Relocations Fee	Actual Cost ⁵ plus Administrative Fee
Traffic Bearing Meter Box	Actual Cost ⁵ plus Administrative Fee
Televising Sewer Laterals	\$2.06 per Linear Foot + Equipment Fee

The District reserves the right to impose additional fees for the following to the extent not covered above, including cost for rental of any equipment not otherwise listed in the Tariff, plus a 10% markup.

<u>Labor Classification</u>	Regular Working Hours	After Working Hours
Unskilled Laborer per hour	\$65.56	\$98.34
Plant / System Operator (Class A) per hour	\$81.96	\$120.20
Plant / System Operator (Class B) per hour	\$76.49	\$114.73
Plant / System Operator (Class C) per hour	\$71.03	\$106.54
Skilled Maintenance per hour	\$71.03	\$106.54
Foreman per hour	\$76.49	\$114.73
Manager per hour	\$114.73	\$125.66
Electrician per hour	\$76.49	\$114.73
Inspector per hour	\$68.96	\$103.44
Controls Technician per hour	\$81.96	\$122.94
Administrative per hour	\$63.65	\$95.48

<u>Equipment Type</u>	Regular Working Hours	After Working Hours
Backhoe with Operator per hour	\$136.59	N/A
Loader with Operator per hour	\$136.59	N/A
Track-hoe with Operator per hour	\$191.23	N/A
Dump Truck with Operator per hour	\$109.27	N/A

Utility Vehicle with Operator per hour	\$71.03	N/A
Flat Bed Truck with Operator per hour	\$92.89	N/A
Portable Pump (4" trash) per hour	\$38.24	N/A
Generator (35-45 kw) per hour	\$43.71	N/A
Vactor Truck with One Operator per hour	\$339.90	N/A
TV Truck with Operator per hour	\$218.55	N/A

D. INDUSTRIAL DISCHARGE AND APPROVAL FEES

Industrial Wastewater Discharge Approval

Application Fee	\$81.96
Transfer Fee	\$79.57

Industrial Wastewater Discharge Approval Annual Fees

Flow Rate (per gpd)	Minor	Significant
Up to 1,999	\$109.27	\$245.86
2,000 to 4,999	\$191.23	\$409.78
5,000 to 9,999	\$273.19	\$464.41
10,000 to 24,999	\$355.13	\$628.32
25,000 to 49,999	N/A	\$682.95
50,000 to 99,999	N/A	\$846.87
Over 100,000	N/A	\$901.50

High Strength Industrial Wastewater Surcharge

Minimum Monthly Charge	\$16.94
Biochemical Oxygen Demand (BOD) Concentration in excess of 400 mg/L	\$0.1679 (per pound)
Total Suspended Solids (TSS) Concentration in excess of 400 mg/L	\$0.1593 (per pound)
Oil and Grease (O&G) concentration In excess of 50 mg/L	\$0.1212 (per pound)
Chemical Oxygen Demand (COD) in Excess of 2 times BOD and greater than 800 mg/L	\$0.1672 (per pound)

Waste Hauler Charges⁸

Annual Fee per Hauler	\$218.55
Waste Disposal Fee (normal hours)	\$60.10 per 1,000 gallons
Waste Disposal Fee (after hours)	\$147.52 per 1,000 gallons
Mixed Load Fee	\$38.24 per 1,000 gallons
Violations Process Charge	\$106.09 per appeal
Remediation	\$218.55 handling fee plus Actual Cost ⁵ plus Administrative Fee

E. NOTES

1. **Automatic Cost Escalation.** In the absence of Board action, the District's rates, fees and charges shall be automatically increased without further action three percent (3%) per year. Upon application of this automatic cost escalation provision, the District Manager shall submit to the District Board of Supervisors a report detailing the amount of the escalation and the new rates as revised. The Rate Schedule shall be adjusted pursuant to this section as required.
2. **Utility Cost Pass-Through.** The District's rates, fees and charges shall be automatically increased without further action of the Board based upon the implementation of a rate increase to the District Utility System by any utility which provides service to the District, or upon implementation or increase of any taxes levied by a governmental authority against the District, or upon an increase of costs incurred for water quality, wastewater or irrigation quality water quality testing required by the Department of Environmental Protection, or other unfunded mandates imposed by a controlling governmental agency. Upon application of this cost pass-through provision, the District Manager shall submit to the Board of Supervisors a report detailing the amount of the escalation and the new rates as revised. The Rate Schedule shall be adjusted pursuant to this section as required.
3. **Water Use Restriction Surcharge.** Commodity charges may be adjusted from time to time temporarily by up to twenty five percent (25%) to reflect a water use restriction surcharge rate adjustment that may be implemented in response to and for the duration of general water use restrictions imposed by the South Florida Water Management District (SFWMD).
4. **Prorations.** Base Facility Charges will be pro-rated for any partial month of service.

⁸Waste refers to bio-solids, wastewater treatment plant effluent disposal, septage and bio-diesel. References to gallonage refers to "per 1,000 gallons of truck capacity".

⁹ Applicable for non-phased projects. For projects with more than one phase, all additional phases are charged at Actual Cost⁵.